### STATE OF INDIANA

#### DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Kosciusko County Auditor

FROM: Department of Local Government Finance

**RE:** Amendment to the 2017 Certified Budget Order

DATE: Sunday, February 26, 2017

Please find enclosed an amendment to the Kosciusko County 2017 Certified Budget Order, previously certified on February 14, 2017. This amendment modifies the budgets, levies and tax rates for Warsaw Civil City ("City"). The tax rates for taxing districts in which the City is located have also been updated based on this amendment. Please ensure the tax rates in the enclosed amendment are utilized for the purposes of calculating tax bills for 2017.

# 2017 TAX RATES (Per Taxing District)

Year: 2017

County:	43 Kosciusko		FOR COMPARISON
			ONLY
		2017	2016
<b>Taxing</b>		<b>District Rate</b>	<u>District Rate</u>
001	CLAY TOWNSHIP	1.2516	1.2411
002	CLAYPOOL TOWN	2.1271	2.2156
003	ETNA TOWNSHIP	1.0593	1.1780
004	ETNA GREEN TOWN	1.6382	1.7936
005	FRANKLIN TOWNSHIP	1.2606	1.2815
009	JACKSON TOWNSHIP	1.5599	1.6005
010	SIDNEY TOWN	2.1137	2.1441
011	JEFFERSON TOWNSHIP,WEST	1.4921	1.5939
012	JEFFERSON TOWNSHIP,EAST	0.7893	0.8429
013	LAKE TOWNSHIP	1.2308	1.2168
014	SILVER LAKE TOWN	2.7730	2.7229
015	MONROE TOWNSHIP	1.5066	1.5680
016	PLAIN TOWNSHIP	1.2112	1.1994
017	WARSAW CITY-PLAIN TOWNSHIP	2.5790	2.5318
018	LEESBURG TOWN	1.7068	1.6847
019	PRAIRIE TOWNSHIP	1.2266	1.1800
020	SCOTT TOWNSHIP	1.2344	1.2992
021	SEWARD TOWNSHIP	1.2458	1.2679
022	BURKET TOWN	1.7050	1.7089
023	TIPPECANOE TOWNSHIP	0.7962	0.8538
024	NORTH WEBSTER TOWN	1.4512	1.4817
025	TURKEY CREEK TOWNSHIP	0.8089	0.8704
026	SYRACUSE TOWN	1.7312	1.7801
027	VAN BUREN TOWNSHIP	0.7853	0.8374
028	MILFORD TOWN	1.7502	1.7807
029	WASHINGTON TOWNSHIP	1.5730	1.6312
030	PIERCETON TOWN	2.1779	2.1362
031	WAYNE TOWNSHIP	1.6185	1.5225
032	WARSAW CITY-WAYNE TOWNSHIP	2.5717	2.5302
033	WINONA LAKE TOWN	1.9825	1.9892
034	HARRISON TOWNSHIP	1.4524	1.4687
035	MENTONE TOWN-HARRISON TOWNSHIP	2.4980	2.4951

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

# 2017 TAX RATES (Per Taxing District)

Year: 2017

County:	County: 43 Kosciusko			FOR COMPARISON	
•				ONLY	
			2017	2016	
Taxing District			<u>District Rate</u>	<u>District Rate</u>	
036	MENTO:	NE TOWN-FRANKLIN TOWNSHIP	2.4930	2.4914	
038	NAPPAN	NEE CITY-JEFFERSON TOWNSH	3.1376	3.3166	
039	WARSA	W CITY-WARSAW PRAIRIE TOWNSHIP	2.5771	2.5296	

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

### 2017 BUDGET ORDER

Year: 2017

County 43 Kosciusko

Unit: 0414 WARSAW CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$11,080,932	\$869,347,542	\$4,487,572	\$0.5162
Budget has been reduced and approved for the displayed amt.  Rate reduced to remain within statutory levy limitation.  0180 DEBT SERVICE					
		\$433,625	\$869,347,542	\$459,016	\$0.0528
_	Budget approved for displayed amount.  Rate and/or levy increased to provide necessary funds for debt obligations in current year.  0341 FIRE PENSION				
		\$293,229	\$869,347,542	\$54,769	\$0.0063
_	t approved for displaye approved. POLICE PENSION	ed amount. \$313,623	\$869,347,542	\$62,593	\$0.0072
_	t approved for displaye approved. LOCAL ROAD & S				
0,00		\$125,000	\$869,347,542	\$0	\$0.0000
Budget approved for displayed amount.  0708 MOTOR VEHICLE HIGHWAY					
		\$727,000	\$869,347,542	\$0	\$0.0000
Budge 1301	t approved for displaye PARK & RECREAT				
		\$2,295,169	\$869,347,542	\$2,041,228	\$0.2348

Budget has been reduced and approved for the displayed amt.

Rate Approved.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### 2017 BUDGET ORDER

Year: 2017

County 43 Kosciusko

Unit: 0414 WARSAW CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
2102	AVIATION/AIRPORT					
		\$770,757	\$869,347,542	\$209,513	\$0.0241	
Budge	et has been reduced and app	proved for the displayed an	mt.			
	Approved.					
2120	CEMETERY					
		\$654,055	\$869,347,542	\$465,101	\$0.0535	
_	et has been reduced and app	proved for the displayed ar	mt.			
	Approved.					
2379	CUMULATIVE CAPIT					
		\$50,000	\$869,347,542	\$0	\$0.0000	
Budge	et approved for displayed a	mount.				
2391	CUMULATIVE CAPIT	'AL DEVELOPMENT				
		\$625,000	\$869,347,542	\$403,377	\$0.0464	
_	Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.  2430 REDEVELOPMENT - GENERAL						
2430	REDEVELOPMENT - V		Φ9.C0 2.47.5.4 <b>2</b>	¢102.452	ΦΟ Ο110	
		\$171,925	\$869,347,542	\$103,452	\$0.0119	
_	et approved for displayed ar	mount.				
	Rate Approved.					
8604	SPECL FIRE PROTECT	ΓΙΟΝ TERRITORY GEN				
		\$4,146,344	\$1,296,451,236	\$3,762,301	\$0.2902	
Budget has been reduced and approved for the displayed amt.						
Rate Approved.						
8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE						
		\$760,913	\$1,296,451,236	\$398,011	\$0.0307	

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### 2017 BUDGET ORDER

Year: 2017

County 43 Kosciusko

Unit: 0414 WARSAW CIVIL CITY

<u>Fund</u> <u>Certified Budget</u> <u>Certified AV</u> <u>Certified Levy</u> <u>Certified Rate</u>

Unit Total: \$12,446,933 \$1.2741

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.